Innovation

Projects

Prepared by Transportation Planning Missouri Department of Transportation

Funding by Others Breakout Process Video

1370 6902011 INTEGRAL CURIG (EN HEIGHT AND UNDER) TYPE A	Contract	Project Number	Category Number	Line Item Number	Item Code	Description	Reported Quantity	Quantity Installed To Date	Quantity Paid To Date	Unit Price	Total Curren Paid
1990 1997		J5P3129	0051	1350	6091011	CONCRETE CURB (OVER 6 IN. HEIGHT) TYPE S		0.000	0.000	\$46.71	
1980 699022 NTEGRAL CURR (DVER G N. HEIGHT) TYPE A 112.200 132.200 531.14 5 180 6143012 MANHOLE FRAME AND COVER, TYPE 2 0.000 0.000 0.000 0.000 5519.03 1400 6199001 MISC. 1.000 1.000 1.000 1.000 59.33105 5 1410 6199001 MISC. 1.000 1.000 1.000 1.000 39.33105 5 1420 0.00009 PAVEMENT EDGE TREATMENT 212.000 220.000 220.000 250.000 56.26 5 1420 0.00009 PAVEMENT HERMOPLASTIC PAVEMENT MARKING, 6 200.000 200.000 200.000 56.26 5 1440 0.00009 0.0000 0.0000 1.000 5.100 5.100 1.000	001			1360	6091052	CURB AND GUTTER TYPE B	117.100	117.100	117.100	\$36.33	\$4,254.24
1990 6443012 MANHOLE FRAME AND COVER, TYPE 2 1,000 0,000 0,000 5919.03				1370	6092011	INTEGRAL CURB (6 IN. HEIGHT AND UNDER) TYPE A	427.300	427.300	427.300	\$25.95	\$11,088.44
1400 6189981 MISC.				1380	6092021	INTEGRAL CURB (OVER 6 IN. HEIGHT) TYPE A	132.200	132.200	132.200	\$31.14	\$4,116.71
1410 6191000 PAVEMENT EDGE TREATMENT 232,000 232,000 232,000 561,00 562,60 582,000 202,000 562,60 582,000 202,000 562,60 582,000 202,000 562,60 582,000 202,000 562,60 582,000 202,000 562,60 582,000 202,000 562,60 582,000 202,000 562,60 582,000 202,000 562,60 582,000 202,000 562,60 582,000 202,000 562,60 582,000 202,000 562,60 582,000 202,000 562,60 582,000 202,000 562,60 582,000 202,000 562,000 202,000 562,000 202,000 562,000 202,00				1390	6143012	MANHOLE FRAME AND COVER, TYPE 2		0.000	0.000	\$519.03	
1420 620009 PREFORMED THERMOPLASTIC PAVEMENT MARKING, 6 205 000 205 000 205 000 56 26 5 1430 1				1400	6189901	MISC.	1.000	1.000	1.000	\$9,831.05	\$9,831.05
N. WHITE N. WHITE				1410	6191000	PAVEMENT EDGE TREATMENT	232.000	232.000	232.000	\$5.19	\$1,204.08
N. WHITE				1420	6200009		205.000	205.000	205.000	\$6.26	\$1,283.30
1650 8051073 CURB INLET CHECK				1430	6200015		31.000	31.000	31.000	\$19.82	\$614.42
1460 8051016 SEDMENT REMOVAL 0.000 0.000 0.000 0.313.45 1470 8061019 SILTFENCE 0.000 0.000 0.000 533.45 1480 9011010 RELOCATED POLE 4.000 4.000 4.000 31.038.16 SILTFENCE 4.000 4.000 4.000 4.000 31.038.16 SILTFENCE 4.000 4.000 4.000 4.000 4.000 51.038.16 SILTFENCE 4.000 4.000 4.000 4.000 6.000 51.20 4.000 6.				1440	6279901	MISC.	1.000	1.000	1.000	\$1,017.71	\$1,017.7
1470 165 161 161 162				1450	8061007A	CURB INLET CHECK		0.000	0.000	\$132.30	
1480 9011010 RELOCATED POLE 4.000 4.000 4.000 5.1,038.16 5				1460	8061016	SEDIMENT REMOVAL		0.000	0.000	\$136.45	
1990 9913002 CONDUIT, 2 M. RIGIO, IN TRENCH 31.000 31.000 31.000 31.000 51.020 51.02				1470	8061019	SILT FENCE		0.000	0.000	\$2.34	
1500 9016110 PULL BOX, PREFORMED CLASS 1 2.000 2.000 2.000 2.000 598163 5 15 15 15 15 15 15 15				1480	9011010	RELOCATED POLE	4.000	4.000	4.000	\$1,038.16	\$4,152.6
1510 1517140 CABLE, 10 AWG I CONDUCTOR, POLE AND BRACKET 320.000 330.000 33.000 35.20				1490	9013002	CONDUIT, 2 IN. RIGID, IN TRENCH	31.000	31.000	31.000	\$11.82	\$366.4
1520 901740 AGRIE-CONDUIT, 1 N., 2 CONDUCTORS AND 1 BARE 63.000 63.000 63.000 63.000 53.29				1500	9016110	PULL BOX, PREFORMED CLASS 1	2.000	2.000	2.000	\$981.63	\$1,963.2
NEUTRAL, 9 AWG NEUT				1510	9017110	CABLE, 10 AWG 1 CONDUCTOR, POLE AND BRACKET	320.000	320.000	320.000	\$1.23	\$393.6
				1520	9017407		63.000	63.000	63.000	\$3.29	\$207.27
1550 9031010 CONCRETE FOOTINGS, EMBEDDED 0.100 0.100 0.100 3.053.12 1560 9031210 STRUCTURAL STREL POSTS 40.000 40.000 40.000 510.16 1570 9031270 XIP SSF POST - 12 GA 11.000 10.00 10.00 530.53 1580 9031271 POST ANCHOR FOR 2 IN PSST - 12 GA 3.000 3.000 3.000 540.71 1590 9031280 2 S.IN PSST POST - 12 GA 11.000 11.000 11.000 536.64 1600 9031281 POST ANCHOR FOR 2 S.IN PSST - 7 GA 3.000 3.000 3.000 546.85				1530	9018230	POLE FOUNDATION (30 FT. OR 9.0 M MOUNTING HEIGHT)	4.000	4.000	4.000	\$1,546.96	\$6,187.8
1560 9031210 STRUCTURAL STEEL POSTS 40,000 40,000 40,000 510.18 1570 9031270A 21 N. PSST POST - 12 GA. 11,000 11,000 11,000 100.00 530.53 1580 9031271 POST ANCHOR FOR 2 IN PSST - 12 GA. 3,000 3,000 3,000 360.71 1590 9031280 2.5 N. PSST POST - 12 GA. 11,000 11,000 11,000 356.64 1600 9301281 POST ANCHOR FOR 2 SN. PSST - 7 GA. 3,000 3,000 3,000 546.85 1500 3,000				1540	9029902	MISC.	3.000	3.000	3.000	\$698.96	\$2,096.88
1570 9031270A 2 IN PSST PCST - 12 GA. 11 .000 11 .000 11 .000 530 53 1580 9031271 POST ANCHOR FOR 2 IN PSST - 12 GA. 3.000 3.000 3.000 3.000 3.000 4.007 II 1590 9031280 2.5 N PSST POST - 12 GA. 11.000 11.000 11.000 11.000 536 64 1600 9031281 POST ANCHOR FOR 2.5 IN PSST - 7 GA. 3.000 3.000 3.000 3.000 3.000				1550	9031010	CONCRETE FOOTINGS, EMBEDDED	0.100	0.100	0.100	\$3,053.12	\$305.3
1580 9031271 POST ANCHOR FOR 2 IN PSST-12 GA. 3.000 3.000 3.000 540.71 1590 9031280 2.5 N PSST POST - 12 GA. 11000 11000 11000 150.64 1600 931281 POST ANCHOR FOR 2 S IN PSST - 7 GA. 3.000 3.000 3.000 3.000 548.85				1560	9031210	STRUCTURAL STEEL POSTS	40.000	40.000	40.000	\$10.18	\$407.2
1590 9931280 2.5 IN PSST POST - 12 GA. 11.000 11.000 11.000 336.54 1600 9931281 POST ANCHOR FOR 2.5 IN PSST - 7 GA. 3.000 3.000 3.000 \$48.85				1570	9031270A	2 IN. PSST POST - 12 GA.	11.000	11.000	11.000	\$30.53	\$335.8
1600 9031281 POST ANCHOR FOR 2.5 IN. PSST - 7 GA. 3.000 3.000 3.000 \$48.85				1580	9031271	POST ANCHOR FOR 2 IN. PSST - 12 GA.	3.000	3.000	3.000	\$40.71	\$122.1
				1590	9031280	2.5 IN. PSST POST - 12 GA.	11.000	11.000	11.000	\$36.64	\$403.0
				1600	9031281	POST ANCHOR FOR 2.5 IN. PSST - 7 GA.	3.000	3.000	3.000	\$48.85	\$146.55
1610 9039902 MISC. 8.000 8.000 8.000 \$305.31 \$				1610	9039902	MISC.	8.000	8.000	8.000	\$305.31	\$2,442.4
		Summan	Summary for Category 0051 Total Amount Cities Portion ary for Project Number: JSP3129 Total Amount of Project								\$1,327,473.0

Description

When MoDOT projects have funding by others, a Cost Apportionment Agreement is set up between the entity and MoDOT to identify specific cost and responsibilities of a project. As the project goes through Design, Bidding and Contracting, Financial Obligation, Construction and Financial Close Out, the original intent of the agreement gets distorted or lost due to interpretation and staff turnover at both the entity and MoDOT. The Funding by Others Process has been developed to enable all parties to easily see the cost break out as identified on the Cost Apportionment Agreement at each phase of the project.

Benefit

Having the breakout identified in the estimate will aide Financial Services in setting up the federal obligation accurately and to close out the project without the need contact the Project Manager for specific breakout details or construction regarding change orders. This will also assist construction in knowing the entity's responsibility when adjusting quantities in change orders during the project. This process helps ensure that per commission policy, no State funds are spent off State right of way. Using Funding By Others Breakout Process will eliminate disputes between all parties.

Materials and Labor

There were no material costs.

For More Information Contact

Central District:

Joanie Prenger at Joanie Prenger amodot.mo.gov or 573-751-4399. Additional contacts: Danica Stovall-Taylor, Derek Lepper and Jessica Basinger.

Additional information, photos or videos can be seen by accessing Innovations Challenge SharePoint page at: http://sp/sites/tp/planpol/SitePages/InnovationHome.aspx