MODOT RESULTS

MODOT DELIVERS RESULTS

Through innovation and efficiency, MoDOT redirected \$5.4 billion to roads and bridges.



Since 2007, MoDOT has documented more than billion in one-time or ongoing savings. This includes redirection of \$212 million in savings in 2023 to roads and bridges and \$688 million in savings to our customers. In the last 16 years, reinvestment in safety enhancements resulted in an estimated 1,049 lives saved.

MoDOT Savings: \$5.7 BILLION **Customer Savings:** \$10.5 BILLION **Additional Funding:**

\$2.5 BILLION

Moving Missourians Safely and Doing So Safely at MoDOT

National reports on traffic safety paint a bleak picture of increased costs to employers due to trafficrelated incidents and injuries sustained by drivers. To improve driver and fleet safety, the Missouri Department of Transportation implemented telematics to reduce atrisk driving behavior and take a proactive approach to fleet maintenance.

Since January 2021, the department saw a 99.3% improvement in employees wearing their seat belts. In the same time, speeding events of 6 mph over the posted speed limit decreased by 98%, and those of 15 mph over the speed limit decreased by 100%, with zero events since February 2023.



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KEEPING ALL TRAVELERS SAFE \$10.3 Billion in **Crash-Reduction Benefits**

1,049 Lives Saved

Strengthening and Growing the Buckle Up Phone Down Movement

After two years in a row of more than 1,000 fatalities on Missouri's roadways, Gov. Mike Parson signed the Siddens Bening Hands-Free Law in June 2023, prohibiting all drivers from using a handheld electronic communication device while driving.

In addition to the new secondary law, MoDOT's Buckle Up Phone Down (BUPD) program was also recognized as a "First Mover" in the U.S. DOT's National Roadway Safety Strategy,

released in February 2023. Since its inception in 2017, the BUPD program has spread steadily across Missouri with more than 38,000 individuals and businesses taking the pledge, and more than half of state departments of transportation participating and sharing the message.

Innovation is woven into MoDOT's culture and is embraced by our partners.



Record Investments Made in Transportation Infrastructure and Once-in-a-Lifetime Investment Planned for I-70

In July, the Missouri Highways and Transportation Commission approved the largest Statewide Transportation Improvement Program (STIP) to date, setting in motion a record \$14 billion investment in the state's transportation infrastructure.

This year saw the genesis of the historic investments that will be made to Interstate 70 over the next 7-10 years. Gov. Mike Parson and the Missouri General

Assembly have provided support for this once-in-alifetime project, allocating \$2.8 billion in General Revenue for the effort. The program will move forward in six phases, with the first spanning I-70 from Columbia to Kingdom City, and construction on phase one could begin as early as summer of 2024.

DELIVERING RESULTS We continue to complete projects on budget and on time.

State Fiscal Year 2023 377 projects completed.

Over the last 10 years 4,206 projects worth \$11.1 billion completed.

DBE Contracts for Federal Fiscal Years 2020-2022: \$349 million of \$2.96 billion total construction payments. The percent of DBE workforce on projects increased in FFY 2022. Minority contractors increased to 12.01%, and female contractors increased to 65%.

www.modot.org/Results

Safety. Service. Stability.





\$2.0 Billion **Redirected to Roads** and Bridges

2.9% under budget 95% completed on time.

5.0% (\$536 million) under budget 93% completed on time.



\$2.9 Billion in Total **MoDOT Savings**